



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

ANNUAL REPORT FY 2024

Covering October 1, 2023
to September 30, 2024

GLOSSARY

Appointing Authority: established in Article V, Section 31½ - 75 Broward County Code of Ordinances, consisting of representatives from seven community entities, whose role is to select members of the Oversight Board.

Broward County Board of County Commissioners: the nine-member elected body of the Charter County of Broward, which levied the transportation surtax.

Broward County Public Works Department (PWD): contains several divisions that oversee surtax-funded projects, like the Highway and Bridge Maintenance Division (HBMD), Highway Construction and Engineering Division (HCED), and Traffic Engineering Division (TED).

Broward County Transit (BCT) or Broward County Transportation Department: the Broward County agency that delivers vital transportation services.

CBE: a County Business Enterprise, defined in Section 1-81.1, Broward County Code of Ordinances; CBEs are small businesses located in Broward County.

Five-Year Plan: a five year rolling program, usually of programmed capital projects, expected to be funded in whole or in part with surtax revenues, updated on an annual basis.

FDOT: the Florida Department of Transportation; references to FDOT frequently indicate District 4.

MAP Administration: the Broward County agency that supports the Oversight Board, Appointing Authority, and surtax program stakeholders.

MPO: Broward Metropolitan Planning Organization.

Municipalities: 29 cities, towns, and villages participating in the surtax program as of fiscal year (FY) 2024.

Office of Economic and Small Business Development (OESBD): the Broward County agency primarily responsible for tracking and reporting on the surtax program's progress towards its local business participation goals.

Oversight Board: the Independent Transportation Surtax Oversight Board for the program, established in Section 31½ - 75 of the Broward County Code of Ordinances, with nine volunteer members in specific categories.

Project Funding Agreement: interlocal agreement between the County and a municipality, pursuant to Section 212.055(1), Florida Statutes, to provide surtax funding for a specific municipal project.

Surtax Legal and Surtax General Counsel: provide legal services to the Oversight Board, Appointing Authority, and surtax program stakeholders.

Transportation Surtax: 30-year, 1% transportation sales surtax levied pursuant to the Transportation Surtax Ordinance, and approved by referendum of the general electorate at the November 6, 2018, General Election; the proceeds of which are to be expended for authorized purposes, in accordance with applicable law including Section 212.055(1), Florida Statutes.





FOUNDATIONAL ELEMENTS

🔍 Transparency

Resiliency 🛡️

Accountability ✓



MAP Broward Goals

- 1 Create Connectivity
- 2 Improve Transit Service
- 3 Manage Traffic Systems
- 4 Enhance Multimodal Options
- 5 Ensure Economic Development and Benefits



**VICE MAYOR
BEAM FURR**
Commissioner,
District 6



MARK D. BOGEN
Commissioner,
District 2



MICHAEL UDINE
Commissioner,
District 3



LAMAR FISHER
Commissioner,
District 4



STEVE GELLER
Commissioner,
District 5



TIM RYAN
Commissioner,
District 7



ROBERT MCKINZIE
Commissioner,
District 8



HAZELLE P. ROGERS
Commissioner,
District 9

REMARKS FROM BROWARD COUNTY MAYOR



I am pleased to celebrate this year's progress for the Mobility Advancement Program (MAP Broward), made possible by the Penny for Transportation. This initiative continues to embody the spirit of resilience, one of its core foundational elements, which aligned with my focus on climate change initiatives as Mayor. MAP Broward made significant investments in resiliency projects, like bridge improvements to address rising sea levels and mast arm traffic light structures to withstand strong winds.

The theme of resilience stretches beyond environmental impact to consider the lasting effect of shifting Broward's transportation landscape to include more public transit and multimodal options. We have utilized interagency functions and municipal partnerships to implement and improve facilities for all ages and abilities, thus providing the elderly and children alike with transit services like the Municipal Community Shuttle or TOPS! Paratransit Programs. The accessibility these initiatives provide offers residents affordable, accessible mobility options leading to longer-term autonomy and aging in place.

MAP Broward continues to develop transportation innovations and solutions to strengthen the quality of life for locals and visitors alike; making Broward County a better place to work, live, and play.

Sincerely,
Mayor Nan Rich, Commissioner of District 1

A handwritten signature in cursive script that reads "Nan Rich".

REMARKS FROM APPOINTING AUTHORITY CHAIR

RANDALL VITALE, SELECTED DESIGNEE OF THE BROWARD WORKSHOP



My excitement and optimism for the future of transportation grows with the progressive initiatives MAP Broward has embarked on since the program's inception. The work of the program is the direct result of careful planning, ongoing oversight, and a laser focus on long-term objectives.

This year was a shift into the next five-year forecast of the program, which brought new projects to set in motion, new plans in development, and even a new member of the Independent Transportation Surtax Oversight Board in the Resident Consumer of Public Transportation category.

With the several hundred projects in this program, I am honored to be involved with a program that prioritizes creating connectivity. This year, we placed more focus on congestion management and multimodal enhancement projects, such as countywide traffic light synchronization and the Low-Stress Multimodal Mobility Master Plan; both projects seeing headway in their implementation for years to come.

MAP Broward's impact on the county's transportation landscape will continue to grow through 2048, and I am proud to be a part of it.



**SIDNEY
CALLOWAY**

Selected
Designee of the
Urban League
of Broward
County



**MONICA
CEPERO**

Serving in her
capacity as
County
Administrator



**DAN
LINDBLADE**

Selected
Designee of
the Broward
County Council
of Chambers



**FELIPE
PINZON**

Selected
Designee of
Hispanic
Unity



**COLIN POLSKY,
PH.D.**

FAU Center for
Environmental
Studies (as
designated in
enacting
ordinance)



**THE
HONORABLE
JACK SEILER**

Selected
Designee of
the Broward
League of
Cities

REMARKS FROM INDEPENDENT TRANSPORTATION SURTAX OVERSIGHT BOARD CHAIR

On behalf of the members of the Oversight Board, I am pleased to present the Fiscal Year (FY) 2024 Annual Report on the Mobility Advancement Program, funded by the transportation surtax, the “Penny for Transportation”. In FY2024, the Oversight Board met six times, reviewing almost \$500M in proposed projects and expenditures for Public Works, Transit, and Municipalities. Additionally, the Oversight Board acted in its intended role of overseeing projects already funded with transportation surtax proceeds. We received presentations on progress towards implementing innovative safety improvements, congestion management strategies, connectivity initiatives, expansion of multimodal options, and ongoing efforts to improve transit.

Safety and connectivity are fundamental to the County’s collaboration with the Broward Metropolitan Planning Organization on the Safe Streets and Roads for All (SS4A) grant, creating the Broward Safety Action Plan. Projects funded in whole or in part by the surtax act as a match to the SS4A grant and include an innovative pilot study using specialized technology to identify almost-crashes, known as “near misses”. The surtax supports a study of the most dangerous intersections in the County to identify ways to increase safety for all modes, as well as many school zone safety projects.

The Oversight Board requested updates on progress towards relieving traffic congestion, using adaptive traffic signal technologies, active traffic system management, signal timing, and other strategies. We are pleased to see congestion management as a priority for the program’s early years. Improvements to transit included the County’s adoption of a premium transit plan, which evolved into a program over the year. The Oversight Board received presentations about commuter rail, an automated people-mover at the international airport, an intermodal center, light-rail transit, bus rapid transit and high-capacity services.

As Chair, I sought more public participation and invited municipalities to our meetings, as well. I am proud of the effort expended and progress made to ensure our meetings are accessible, live-streamed, and recorded; ensuring transparency and accountability. In furtherance of our role as stewards of the public’s tax dollars and trust, Board members engaged in three facilitated sessions with the Office of the County Auditor to develop a scope to audit program performance since its inception. The transformational transportation landscape that is just beginning to emerge as a result of the surtax is something of which we can all be proud; a legacy for generations to come.

**C. DOUGLAS COOLMAN,
REPRESENTING THE
FIELD OF LAND USE
AND URBAN PLANNING**



INDEPENDENT TRANSPORTATION SURTAX OVERSIGHT BOARD MEMBERS



CHAIR - Land Use and Urban Planning:
C. Douglas Coolman

Coolman was a Principal at EDSA, Inc., a planning, landscape architecture and urban design firm in Fort Lauderdale and continues to practice as an independent, registered landscape architect.



VICE CHAIR - Designee of Broward College
Anthea Pennant-Wallace

Pennant-Wallace has over 20 years' experience in social services, economic development, business development, fundraising, and advocacy - always with a focus on strengthening communities.



Finance:
Phil Allen

Allen served as the County's Chief Financial Officer for nearly 20 years. Later, he was selected to serve as Port Everglades Director where he remained until retiring in 2011.



Environmental Sciences:
Debbie K. Madden

Madden is a shareholder with Gunster corporate law firm and practices environmental law. She is also a former board member of the Florida Association of Environmental Professionals.



Architecture:
Ronald E. Frazier

Frazier is the retired CEO/Owner of Ronald E. Frazier & Associates, PA, a position he held for more than 40 years with a variety of experiences in architecture and urban planning projects.



Engineering/Construction Management:
Alan Hooper

For more than 25 years, Hooper's companies have planned, designed, developed, constructed and managed more than 1.8 million square feet of neighborhood mixed-use construction projects.



Accounting:
Shea Smith

Smith has 20 years of experience with a variety of companies and industries, working with business owners and entrepreneurs providing accounting, auditing and consulting services in Broward.



Resident Consumer of Public Transportation:
Alejandro Munoz

Munoz has been a resident of Broward for over 20 years and is a user of the Tri-Rail service. He is committed to help improve public transit, as well as pedestrian and bicycle infrastructure.



Former City or County Manager:
Erdal Dönmez

Dönmez, retired, served as City Manager/CEO for the City of Coral Springs for over six years, following 10 years as Deputy & Assistant City Manager. Dönmez also held key positions at the City of Miami.

EXECUTIVE SUMMARY

January 1st, 2019 through FY 2024, the surtax program has appropriated over \$2 billion for Transit, Public Works, Airport, Support Services, and municipal initiatives resulting in over 300 completed road and transit infrastructure improvements. The program has also driven economic growth, with 92 CBE-awarded projects projected to generate \$607 million in business revenue and over 4,000 jobs, while key PREMO transit projects secured substantial federal and local funding, and several CBE-led projects earned national recognition.

In FY 2024, the Mobility Advancement Program (MAP Broward) funded 131 projects totaling over \$424 million, including 29 under construction and others in various stages of design and procurement. Major projects focused on congestion relief, road resilience, and intersection improvements, such as the Port Bypass Road and NW 31st Avenue at McNab Road.

Broward County Public Works conducted flood mitigation and drainage improvements across the Broward Municipal Services District and other areas. Emergency bridge repairs on Sheridan Street earned engineering awards, and school zone improvements were designed at eight locations. Adaptive traffic signal control projects remain a key priority, with work underway on major corridors like University Drive and US-1.

Broward County Transit (BCT) acquired 40 new Paratransit vehicles with surtax funds and launched the Riders' Choice program, offering enhanced same-day transportation options to paratransit users. Their department received the Energy for Everyone Hero Award for the TOPS Paratransit propane fleet, which saved \$14 million in fuel costs and reduced emissions by 14,000 metric tons over nine years. Additionally, BCT successfully secured multimillion-dollar funding for key PREMO projects.

Local businesses benefited from the 30% participation goal through the County Business Enterprise (CBE) program. Over \$500 million has been awarded to CBE firms for surtax projects to date.

For the municipal surtax program, \$336 million in surtax funds have been appropriated. Ninety-three Project Funding Agreements (PFAs) have been executed, with 45 municipal projects underway. Thirty-three projects have been completed at a final cost of \$33 million, while municipal projects overall have leveraged approximately \$50 million in non-surtax funding.



TABLE OF CONTENTS

9

PROGRAM SUMMARY

10

Regulatory Framework

11

Program Activities & Accomplishments

12

Surtax Funding for Projects

13

FY2024 IN DETAIL

14

PWD

17

Safe Streets & Roads for All

19

BCT

21

OESBD

23

Financial Update

24

Municipal Surtax Program

25

Surtax Legal & Office of the County Auditor

26

Oversight Board

27

FIVE YEAR PLAN FY2025 - FY2029

28

Financial Overview

29

PWD

30

BCT

31

OESBD

33

MAP Administration



PROGRAM SUMMARY

REGULATORY FRAMEWORK

FOR BROWARD COUNTY TRANSPORTATION SURTAX

The transportation sales surtax is authorized to be levied by Charter Counties (like Broward) under **Sec. 212.055, Florida Statutes** and begins on the calendar year after successful passage by voter referendum; Broward County's sales surtax began generating revenues in January 2019:

- The first distribution of revenues occurred in March 2019
- The MAP Broward surtax program is budgeted on the County's fiscal year (FY) which runs from October 1 to September 30, annually

Broward County Ordinance (Article V, Sec. 31 1/2 - 71-75) - Ordinance 2018-2019, as amended:

- Levied the surtax subject to subsequent voter approval
- Established a transportation surtax trust fund
- Provided application process for surtax proceeds tasking MPO with review and ranking of certain municipal projects
- Established Oversight Board for transparency and accountability
- Established a 7-member Appointing Authority

Broward County Administrative Code – Chapter 34 – Procedural guidance related to Appointing Authority and Oversight Board business and policies.

Transportation System Surtax Interlocal Agreement (ILA)

ILA is between Broward County, Municipalities, and the MPO, effective September 2018:

- Establishes municipal project eligibility requirements
- Describes the process and criteria to be used to evaluate various municipal projects seeking surtax funding
 - First Amendment, effective June 2019:
 - Refined the process, timing and criteria to be used for ranking and recommending municipal projects
 - Second Amendment, effective March 2021:
 - Further clarifies the process for evaluating, rating, ranking, prioritizing and recommending municipal projects; documents the completion of the first cycle of evaluation and ranking, as well as funding levels; offers recitals and definitions of frequently used surtax program terms

Interlocal Agreement for Surtax Services Agreement

between Broward County & MPO, effective May 2019:

- Describes processes related to MPO review, rank, and prioritization of municipal projects

Project Funding Agreement (PFA) is the mechanism by which municipalities access transportation surtax funds in the form of a grant for eligible projects.



PROGRAM ACTIVITIES & ACCOMPLISHMENTS

FY2019-FY2024

- ✓ Over **\$2B** of surtax funding has been appropriated for Transit, Public Works, Airport, Support Services, and the municipal surtax programs
- ✓ **\$336M** of surtax funding for the municipal surtax program has been appropriated through FY2024
- ✓ Over **300** road and transit infrastructure projects completed since program inception
- ✓ **92** awarded projects with County Business Enterprise (CBE) small business goals assigned are expected to create **\$607M** in business revenue and over **4,000** jobs
- ✓ BCT secured multimillion-dollar funding for key PREMO projects, including **\$150M** in Small Starts funding and **\$266.8M** in surtax funds for major Bus Rapid Transit (BRT) and rail corridors
- ✓ A CBE received honors from the American Society of Civil Engineers (ASCE) for their work on a surtax funded project, the Sheridan Bridge Over Florida's Turnpike Emergency Repairs, named as the 2024 ASCE Broward Small Project of the Year



Port ByPass
Road



Sheridan
Street Bridge



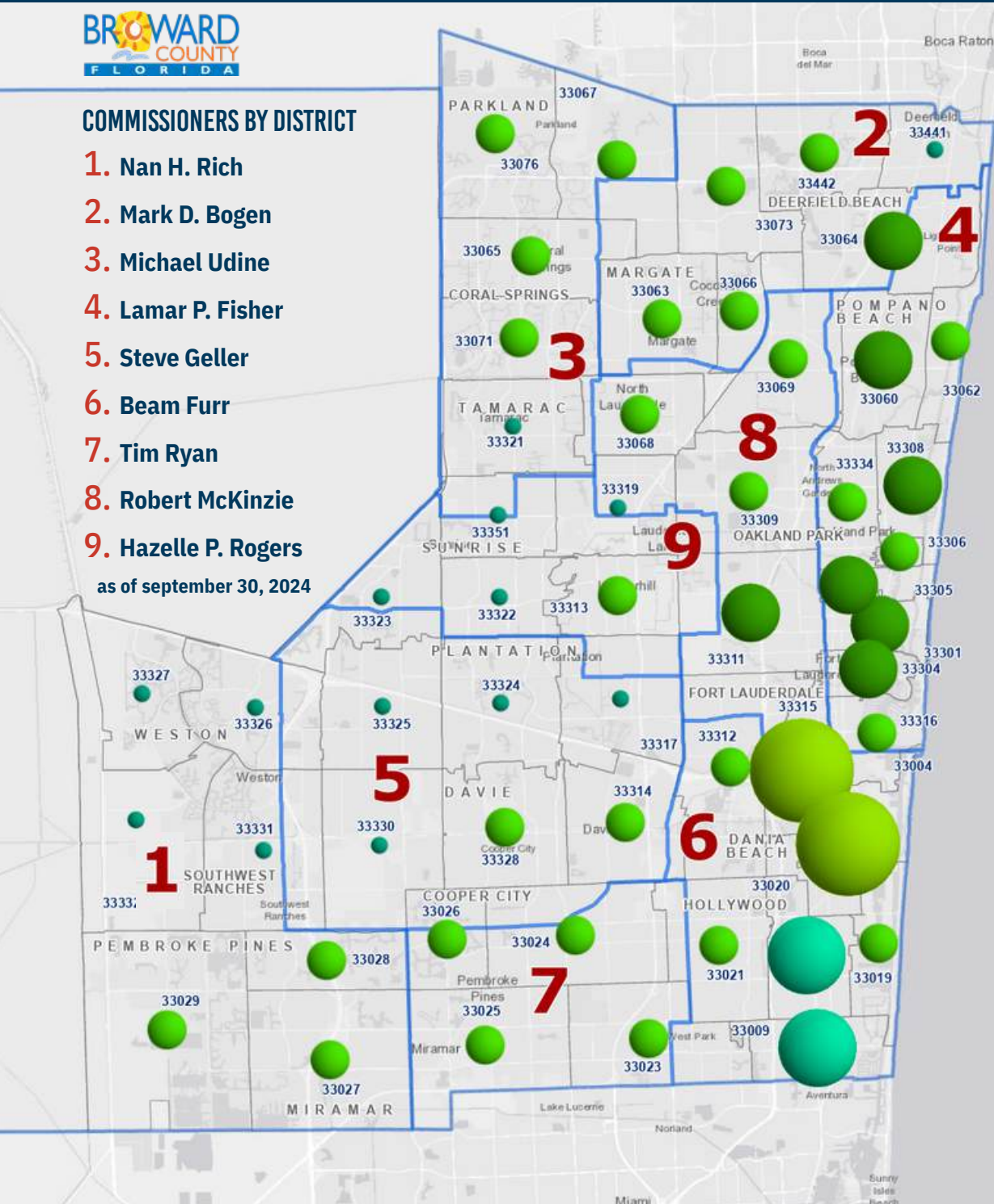
COMMISSIONERS BY DISTRICT

1. Nan H. Rich
 2. Mark D. Bogen
 3. Michael Udine
 4. Lamar P. Fisher
 5. Steve Geller
 6. Beam Furr
 7. Tim Ryan
 8. Robert McKinzie
 9. Hazelle P. Rogers
- as of september 30, 2024

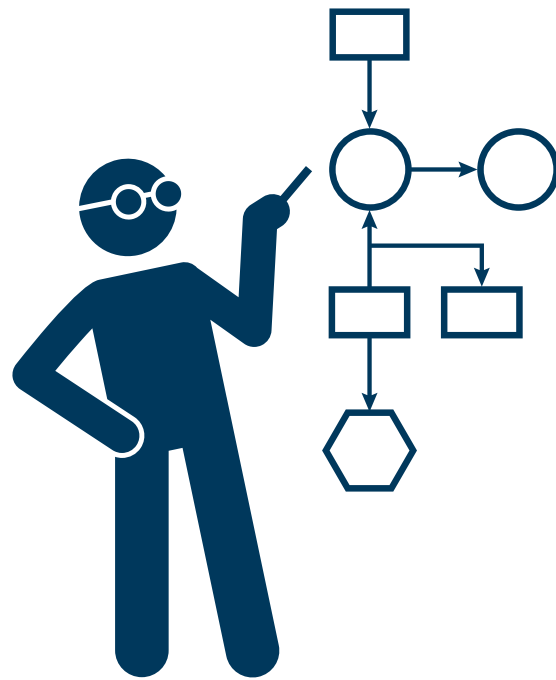
SURTAX FUNDING FOR PROJECTS

BY ZIP CODE
& COMMISSION DISTRICTS

FY2019 - FY2024



Notes: Financial information is based on program inception through FY2024 surtax funding estimates only (no non-surtax sources are included) and is subject to change. The information provided in this chart does not include certain countywide or regional projects, certain Broward County Transit projects, studies, capital assets, and County surtax investments that cannot be geographically quantified. It includes projects that overlap municipal boundaries.



FY2024 IN DETAIL

BROWARD COUNTY PUBLIC WORKS

In FY 2024, The Public Works Department had 131 surtax-funded projects underway, amounting to more than \$424M. Of these projects, 41 were in design procurement, 47 in design, 14 in construction procurement, and 29 in construction. Key projects in construction included **Port Bypass Road** (congestion management); **NW 31 Avenue at McNab Road** (intersection improvement); as well as **NE 6th Avenue and Andrews Avenue** (road resilience).

FY2024 COMPLETED CONSTRUCTION PROJECTS

Description	Project Name	Surtax Funding
Fiber Optic Network Installation	McNab Rd from Pine Island Rd to SR-7	\$1.6M
Intersection Improvements	Nob Hill Rd and Southgate Blvd	\$2.5M
Intersection Improvements	McNab Rd from Pine Island Rd to SR-7	\$2.6M
Mast Arm Conversion	NW 31 Ave and NW 19th St	\$0.8M
Mast Arm Conversion	Coconut Creek Pkwy and Banks Rd	\$1M
Sidewalk Improvements	NE 56 St from NE 18 Ave to NE 22 Ave	\$2.8M

Surtax funded projects completed in FY2024 were done within budget and on-time.



The NW 31 Avenue at McNab Road project involved road expansion for additional turning lanes, sidewalk and bike lane connections, as well as lighting and traffic signal replacements.



Flooding issues in the Broward Municipal Services District (BMSD) are being addressed using Transportation Surtax and Gas Tax funds, with the help of additional federal and state grant awards.

The Public Works Department is working to resolve roadway drainage issues in Boulevard Gardens, Broadview Park, Franklin Park, Roosevelt Gardens, and Washington Park, as well as other areas of the County, including:

- NE 6 Ave
- NW 21 Ave/NW 23 Ave
- NW 19 St
- Andrews Ave

Road Resilience & Drainage Improvements



LOW CLEARANCE
14 FT 6 IN



The Broward County Highway and Bridge Maintenance Division developed innovative design and emergency repair methods to replace the damaged beams after a severe strike on Sheridan Street bridge. Subcontractors received honors from the American Society of Civil Engineers (ASCE) Broward Chapter for the 2024 Small Project of the Year.

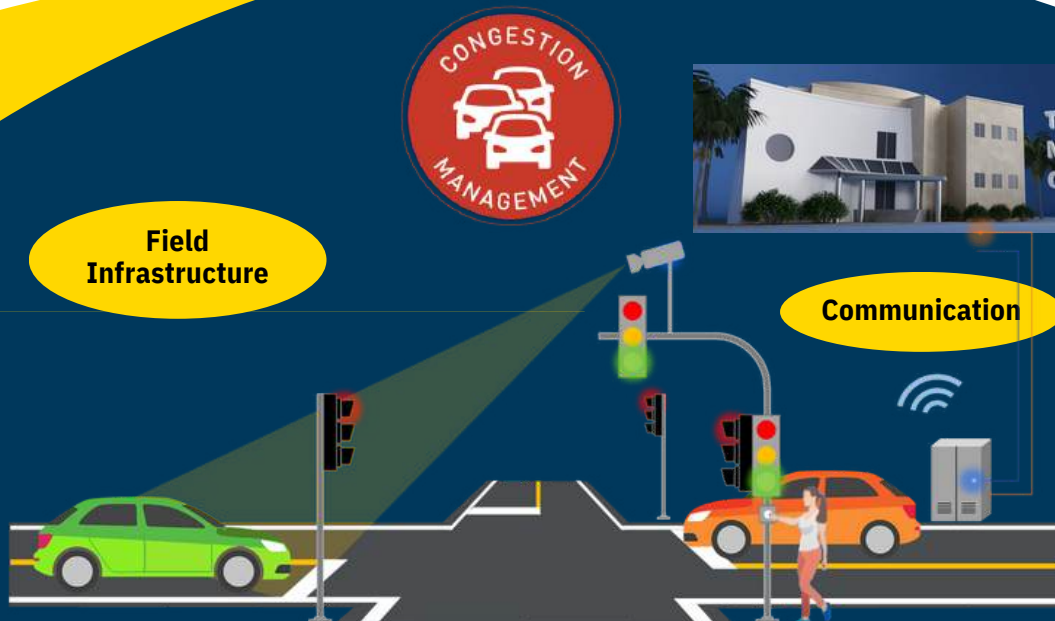
Public Works performed site reviews, evaluated traffic and pedestrian conditions, and designed school zone improvements as needed at 8 locations countywide. Various School Zone projects were designed with Gas Tax.

Early funding priority in the surtax program was given to Adaptive Signal Control projects and supporting elements to improve connectivity and better manage congestion.

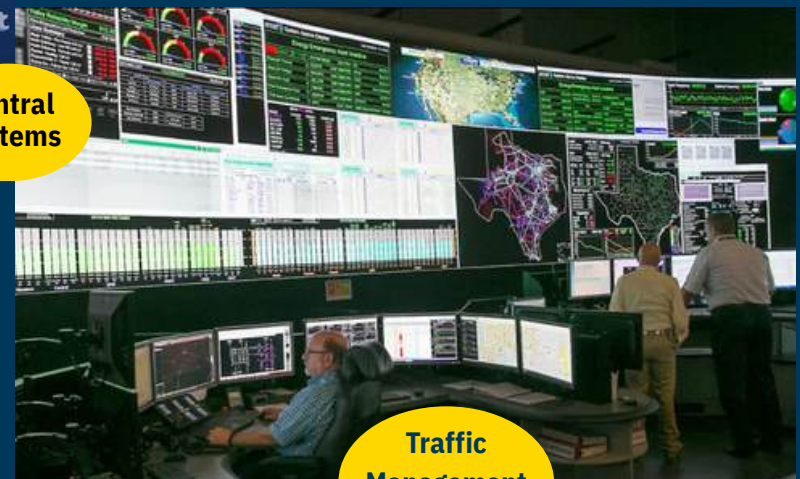
Multiple adaptive traffic signal control projects are underway, including sections of University Drive, US-1, and Broward Blvd.



School Zone Improvements



Central Systems



Traffic Management Center

SAFE STREETS & ROADS FOR ALL

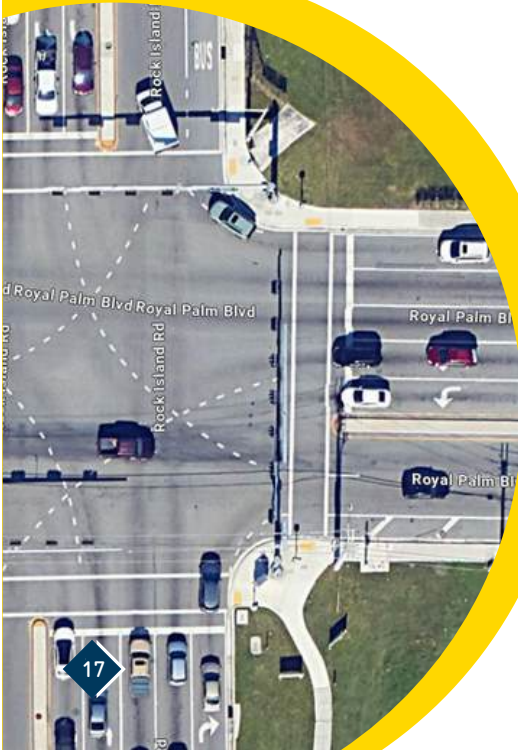
BROWARD SAFETY ACTION PLAN

COUNTYWIDE INTERSECTION STUDY

Broward County is conducting a study to identify and prioritize improvements at signalized intersections. The consultant will research and develop a methodology to evaluate all County intersections.

The effort will review the County's approximate 1,461 intersections and longlisting 250 intersections requiring improvements using readily available information and shortlisting 100 intersections for potential projects based on safety, mobility, multimodal, and socioeconomic factors.

Ultimately, up to 30 of the 100 shortlisted intersections will be included in the County's work program based on constructability and feasibility.



The Broward Metropolitan Planning Organization (Broward MPO) and Broward County Government were awarded a \$5 million grant from the United States Department of Transportation (USDOT) for the Safe Streets and Roads For All (SS4A) Action Plan.

The Broward Safety Action Plan is a joint commitment between the Broward MPO and Broward County to develop countywide implementation strategies to prevent roadway deaths and serious injuries.

The County has successfully leveraged three surtax funded projects to serve as in-kind match for the Federal Highway Administration's Safe Streets and Roads for All Grant Program: Countywide Intersection Improvements Prioritization Study, Near-Miss Study, and the Low Stress Multimodal Mobility Master Plan.

NEAR-MISS STUDY

MOBILITY INNOVATIONS, DATA ANALYTICS & VISUALIZATIONS

**SAFE STREETS
4 BROWARD**

Powered by The Broward MPO & Broward County

Since February 2023, an innovative safety-promoting pilot project has been collaboratively managed by Broward County Traffic Engineering Division (BCTED) and the University of Florida (UF). This initiative has utilized emerging AI-detection technology to identify near misses at signalized intersections that shift the paradigm from reactively to proactively addressing roadway risky events to prevent roadway fatalities and serious injuries. Special cameras and software analyze traffic events, i.e., near misses, where collisions almost happen.

MULTIMODAL ENHANCEMENTS



**Multimodal Mobility
Master Plan**
Mobility for All Ages & Abilities

MAP Broward engaged with a local CBE firm on several tasks with the goal of generating public feedback and insights for the Low Stress Multimodal Mobility Master Plan to shape its **20-year scope**.

PUBLIC PARTICIPATION AND ENGAGEMENT

- Received statistically significant sample size with **95%** confidence level and **5%** margin of error
- Hosted three public meetings virtually and in-person
- Launched Crowdsourcing Map for public comment February 2024; results incorporated in Low Stress Network revisions
- Preliminary project list for proposed **Low Stress Network** submitted February 2024
- Project progress presentations hosted with several stakeholders: Broward MPO; Broward County Complete Streets Team; Municipal Surtax Workshop
- Held Stakeholder Design Manual Workshop to develop **Design Manual**

Map Legend

- Broward Commuter Rail South
- Light Rail Transit
- Bus Rapid Transit
- High Frequency Corridors
- Future Light Rail West Extension Options
- Future Commuter Rail Extension
- TRI RAIL Tri-Rail
- Fort Lauderdale Hollywood International Airport
- Port Everglades
- Broward County Convention Center
- Sawgrass Mills



PREMO
Premium Mobility Program



Light Rail Transit

Paratransit

Contact Info
Broward County Transit
broward.org/BCT
 954-357-8400



BROWARD COUNTY TRANSIT

INVESTING IN OUR WORKFORCE

A Record Year for Operator Hiring: Over the past year, BCT made historic strides in expanding and strengthening its frontline workforce. Thanks to ongoing recruitment efforts, targeted career fairs, and a reinvigorated commitment to operator success, we welcomed more than **120** new bus operators to the BCT family. Among them, we proudly celebrated our largest-ever graduating class of **67** operators.

DRIVING COMMUNITY PRIDE

BCT's involvement went far beyond transit—it was about celebrating the moment with the people of Broward. In a show of unity and spirit, we unveiled a custom Panthers-wrapped bus that captured attention on the road and across social media. This bus became a rolling symbol of community pride, snapped in selfies and shared thousands of times by excited fans. It served as a visible reminder of how transit can be a vibrant, meaningful part of cultural and civic life.



2024 ACCOMPLISHMENTS

- Completed the Copans Bus Wash Replacement project on time and within budget, significantly improving efficiency and reducing maintenance costs
- Acquired 40 new Paratransit vehicles with surtax funds and launched the Riders' Choice program, offering enhanced same-day transportation options to paratransit users
- Hosted successful LRT and BRT Industry Days, attracting over 400 participants and promoting business opportunities within the PREMO Program
- Received the Energy for Everyone Hero Award for the TOPS Paratransit propane fleet, which saved \$14M in fuel costs and reduced emissions by 14,000 metric tons over nine years
- Secured multimillion-dollar funding for key PREMO projects, including \$150M in Small Starts funding and \$266.8M in surtax funds for major BRT and rail corridors
- To enhance the efficiency and connectivity of BCT's fixed-route service, a Comprehensive Operational Analysis and System Optimization is currently underway.

OFFICE OF ECONOMIC & SMALL BUSINESS DEVELOPMENT

The tables below are a snapshot of the economic impact of the Mobility Advancement Program in FY2024

COUNTY Projects Reviewed*	MUNICIPAL Projects Reviewed*
103 Projects	136 Projects
\$933,000,437	\$467,636,239
Total Estimate of Projects	Total Estimate of Projects
29%	33%
Average CBE Project Goal	Average CBE Project Goal
\$415 M –Total CBE Projected Amount	

Industry -Scope CBE Firms	Total	%
Construction	53	31%
Engineering	89	52%
Outreach	12	6%
Surveying	12	8%

Project Highlights	COUNTY	MUNICIPAL
Projected Amount to CBE Firms	\$139,628,572	\$29,591,230
Awarded to Contractors	52	50
Total Amount Awarded	\$451,499,871	\$77,409,081
Average CBE Commitment	35%	41%

Local businesses are reaping the benefits of becoming a **certified County Business Enterprise (CBE)** with the Office of Economic and Small Business Development (OESBD). With an established 30 percent small business participation goal on all eligible surtax-funded projects for 30 years, there are and will continue to be many opportunities for local businesses to bid on projects.



MAP Broward

Mobility Advancement Program
Brought to you by the
Penny For Transportation

Contact Info

Office of Economic & Small Business Development

broward.org/econdev

954-357-6400

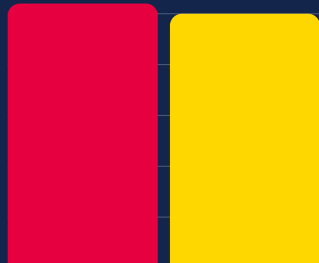


OESBD PROJECTED ECONOMIC IMPACT



102

Projects Awarded



52
COUNTY

50
MUNICIPAL



\$169M

Projected for
CBEs on Awarded Projects



\$61M

Paid to CBEs



101

CBEs participated on
Awarded Projects



38%

Average CBE Goal



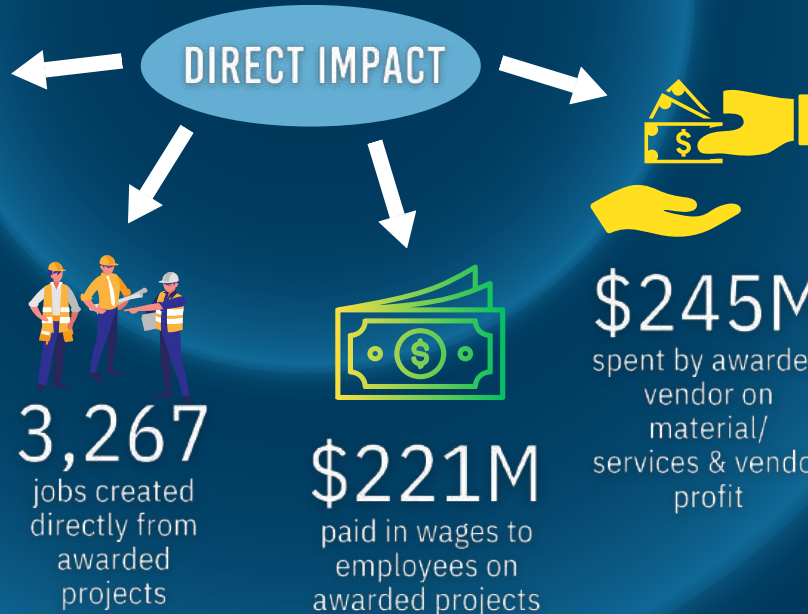
78.9%

of completed projects
exceeded the CBE Goal



\$528M

paid to awarded
vendors



3,267
jobs created
directly from
awarded
projects

\$221M
paid in wages to
employees on
awarded projects

\$245M
spent by awarded
vendor on
material/
services & vendor
profit

INDIRECT & INDUCED IMPACT



Additional

\$338M

generated due to all other
spending by material/service
providers and employees



Additional

1,825

jobs created due to
all other spending

TOTAL ECONOMIC IMPACT

Direct Impact + Indirect & Induced Impact



\$866M



5,092 Jobs

FINANCIAL UPDATE

FY2024 was the fifth full year of transportation surtax collections, with approximately **\$536M** in surtax funds received and approximately **\$216M** in disbursements.

FY2024 AUDIT OF SURTAX FUND FINANCIALS

An independent audit of the Transportation Surtax Program of Broward County (the Surtax Fund) was performed for FY2024.

The primary objective of the independent audit is to express an opinion with respect to the fair presentation of the financial statements of the County's Transportation Surtax Fund in accordance with accounting principles generally accepted in the United States of America.

The Independent Auditor's Report was dated March 27, 2025, and an unmodified ("clean") opinion was issued by certified public accountants. An unmodified opinion indicates that there were no findings or management comments with respect to the Surtax Fund financials.

LEVERAGED FUNDS

The 30-year goal of the Transportation Surtax Program is to leverage an estimated \$2.5B in local, state, and federal funds. As of the end of FY2024, there was approximately \$316.4M of leveraged funding across various County and Municipal projects.

The following Broward County Transit projects have leveraged an estimated \$63.5M with other funding sources:

- Copans Road Facility Rehabilitation Project - \$27.3M
- Low-No Emission Project - \$25M
- Electric Bus Infrastructure Project - \$2.8M
- Electric Bus State of Florida Department of Environmental Protection Project - \$7.8M
- Security Retrofit Fleet Cameras - \$597K

The following Public Works projects have leveraged an estimated \$84.7M with other funding sources:

- Port By-Pass Road - \$38.5M
- Broadview Park Drainage Improvements \$16.7M
- Boulevard Gardens Drainage Improvement - \$8.8M
- Pine Island Road Capacity Project (Design & Construction) - \$8M
- Safe Streets for All Action Plan - \$5M
- Sheridan Street Bridge Improvements - \$4M
- Royal Palm Blvd. & Riverside Drive Safety Improvements - \$1.8M
- NW 19 Street (NW 31 Ave to Powerline Rd) Road Improvements - \$1.5M
- Traffic Signal Mast Arm Improvements - \$341K

Other Projects:

- \$89.9M is being leveraged for the Aviation Department's Intermodal Center and the Automated People Mover projects.
- The Loxahatchee Roadway Improvements Project, a collaborative effort with FDOT, has leveraged \$28.7M
- Surtax-funded municipal projects have leveraged approximately \$49.6M.



MUNICIPAL SURTAX PROGRAM

The municipal surtax program includes funding for all aspects of the municipal Community Shuttle Program managed by BCT, as well as Municipal Capital (MCPs) and Rehabilitation and Maintenance (R&M) projects, proposed and managed by each participating municipality. Twenty-nine of Broward County's 31 municipalities participate in the Transportation System Surtax Interlocal Agreement, making them eligible to access surtax revenues. Progress towards a revised interlocal agreement, referred to as a Third Amendment, was made between the County and the Broward County City Managers' Association Surtax Subcommittee through the FY2024 fiscal year. The Third Amendment is expected to offer increased flexibility to participating municipalities and also offer access to surtax funding on an annual basis, as well as expanding eligible uses.

MUNICIPAL SURTAX PROGRAM HIGHLIGHTS (FYS 2020-2024)

- **\$244M** in surtax funds have been appropriated for municipal projects, not including Community Shuttle
- **93** municipal Project Funding Agreements (PFAs) have been executed, totaling **\$132M**
- Municipal projects brought in approximately **\$50M in leverage** (non-surtax funding)
- **45** municipal projects are underway, totaling nearly **\$91M**
- **33** projects were completed, with final costs of **\$33M**

METROPOLITAN PLANNING ORGANIZATION

2024 was the fifth year of the Surtax Services Agreement between Broward County and the Broward MPO. Cycle 5 had 56 Municipal Capital Projects (MCPs) submitted for evaluation. The Cycle 5 Budget was **\$29,957,440**. With this budget, Broward MPO was able to recommend two construction projects to MAP Admin that totaled **\$24,423,168**.



OFFICE OF THE COUNTY AUDITOR

The Office of the County Auditor continues to support the program's foundational elements of transparency and accountability. Primarily, the Office of the County Auditor performs audits based on its risk-based audit plan, in addition to any audits requested by the Oversight Board, or investigations of allegations of wrongdoing.

Recently completed Surtax-related audits include: Performance Audit of Surtax-Funded Municipal Transportation Project: City of West Park SW 25th Street Complete Street Improvement and Follow up Review of the Audit of Broward County Transportation Department's Community Shuttle Program.

After an extensive and collaborative planning process with the Oversight Board in FY2024, our FY2025 Audit Plan will include a performance audit, focusing on program objectives for the first five years of the surtax program in Broward County. Additional direct audit services for FY2025 related to transportation services may include an audit of Paratransit Provider Contract Management and Compliance and a Follow Up Review of the Audit of Purchasing & Inventory Management at the Transit Division. Our Office also provides ongoing advisory services to the surtax program, including guidance on surtax funded solicitations and agreement negotiations.



Robert Melton
Broward County Auditor

SURTAX LEGAL



The Transportation Surtax General Counsel Office aided in the solicitation, negotiation, completion, and drafting of agreements and other documents for several transportation projects, including:

- Project Development and Environmental (PD&E) study and preliminary engineering design for proposed fixed guideway route from the planned FLL Airport Intermodal Center
- Port Everglades By-Pass Road
- Sheridan Street Roadway Expansion
- Sheridan Street Bridge
- Universal application for transit ticket purchases, in collaboration with South Florida Regional Transportation Authority, Palm Beach County, Miami-Dade County, and private entities
- Advertising on Broward County's transit system, including, for the first time, digital advertising within buses
- Professional services to develop program management processes and provide management support for Transportation Department capital projects associated with the County's Premium Mobility Plan and electric bus fleet
- Dozens of agreements and amendments to agreements completed for surtax-funded municipal capital and rehabilitation and maintenance projects, in coordination with MAP staff and municipal staff and attorneys
- A new Transportation Surtax Interlocal Agreement with participating municipalities, updating and expanding access to surtax funding for municipal R&M projects, leveraging surtax towards state/federal grants, and on-demand transportation services (expected completion and adoption in FY 2025); in collaboration with the Broward County City Managers' Association

Nathaniel Klitsberg
Transportation Surtax
General Counsel



OVERSIGHT BOARD

AN INDEPENDENT TRANSPORTATION SURTAX OVERSIGHT BOARD IS TASKED WITH ENSURING THAT TRANSPORTATION SURTAX FUNDS ARE SPENT EFFICIENTLY AND RESPONSIBLY.



October 2023: The Board held its first public meeting in the renovated area at Governmental Center West in Plantation. In response to recommendations the Oversight Board made to the County Administrator, coordination efforts involving major surtax projects near Port Everglades were discussed.

February 2024: The Board received an update on the Port Everglades By-Pass Road project. An additional \$9.2M was requested for the project by the County's Public Works Department, due to an unexpectedly high bid for the project. The Board also received an update on the Near-Miss Traffic Incident Identification System Study, funded entirely with transportation surtax dollars, conducted in partnership with University of Florida and Broward County's Traffic Engineering Division.

May 2024: The Board approved a \$200,000 allocation to fund the Low-Stress Multimodal Mobility Network Master Plan, furthering the County's commitment to enhancing multimodal options. The Office of Economic & Small Business Development updated the Board on outreach efforts, including PREMO Light Rail Transit Industry Day, attended by over 100 industry stakeholders. Additionally, the Aviation Department provided updates on the Fort Lauderdale-Hollywood International Airport Intermodal Center (IMC) and Automated People Mover (APM) projects, both partially funded by the transportation surtax.

August 2024: The Board held its annual Budget Workshop to approve funding for a variety of projects and initiatives proposed for FY2025, including a collaborative data collection project with the County's Resilient Environment Department. The County's Transportation Department provided updates on major PREMO projects underway, including Broward Commuter Rail South, Oakland Park Boulevard Bus Rapid Transit, and Airport-Seaport-Convention Center Light Rail Transit. The Board provided input for the Surtax Performance Auditing plan from the Office of the County Auditor. Updates on Congestion Management Strategies being led by the County's Traffic Engineering Division were provided.

September 2024: A new oversight board member in the category of Consumer of Public Transportation was selected by the Appointing Authority.



FIVE YEAR PLAN

looking ahead

FY2025 - FY2029



FINANCIAL OVERVIEW: LOOKING FORWARD FY2025-FY2029

Below are the FY2025–FY2029 surtax revenue projections presented in the County’s FY2025 Adopted Capital Program Budget Book.

Surtax Revenues Five-Year Capital Projections FY2025-FY2029
(amount in millions)

	FY2025	FY2026	FY2027	FY2028	FY2029
Surtax Revenue Projection*	\$519M	\$521.8M	\$532.7M	\$543M	\$553.7M
Non-Local Funding	\$4.3M	\$981.6M	\$7M	\$0M	\$0M
Fund Balance	\$490M	\$538.5M	\$4.1M	\$1.9M	\$4.8M
Total Projected Revenues	\$1,013.3M	\$2,041.9M	\$543.8M	\$544.9M	\$558.5M

* Includes interest earnings and 5% withholding, per State statute.



TRANSIT CAPITAL

\$2,087.9M

Includes fixed route buses, paratransit vehicles and infrastructure projects

TRANSIT OPERATING

\$ 881.8M

Transfer to transit operating fund

PUBLIC WORKS

\$ 326.7M

Includes projects in various divisions

MUNICIPAL PROGRAM

\$ 275.1M

Includes municipal projects and community shuttle program

BROWARD COMMUTER RAIL SOUTH

\$ 4.5M **

Funding assumes 25% State and 50% Federal cost sharing

OPERATING

\$ 43.1M

Surtax funding for staff in MAP Admin, OESBD, Public Works, County Attorney, County Auditor, as well as cost allocations

REGIONAL TRANSPORTATION

\$ 465M

Future transportation initiatives to include other major projects and components

RESERVES

\$ 69M

Reserves for future major projects

** Prior year’s budgeted amount remains available. Budget supplementals are not included.



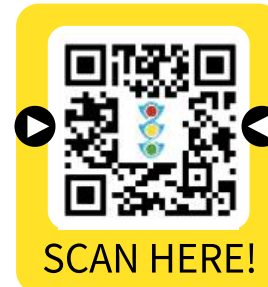


BROWARD COUNTY PUBLIC WORKS

For FYs2025-FY2029, the Broward County Public Works Department proposed approximately \$326.7M worth of projects that were approved by the Oversight Board and included in the County’s adopted capital budget. As demonstrated in the table below, five-year capital funding requested by Public Works occurs in major categories aligned with Mobility Advancement Program goals of congestion management, creating connectivity, and enhancing multimodal options.

A signature project added to the surtax program is Phase 2 of the Port Bypass Road’s current construction – a significant congestion management project offering direct access to the Broward County Convention Center and the new Omni Hotel. The full project is expected to be complete by February 2026.

**WATCH THE PORT
BYPASS VIDEO**



**Port Bypass
Road**

FY25 - FY29 Programmed Funding by Project Category

Project Types	Adopted FY25-29 Budget
Road Capacity Expansion	\$53,280,000
Intersection Improvements	\$45,995,000
Adaptive Signal Control	\$31,470,000
Fiber Optics Network	\$20,300,000
Drainage Replacement	\$23,750,000
Bridge Repairs	\$29,950,000
Mast Arm Conversion	\$18,920,000
Resurfacing and Road Improvements	\$69,650,000
Drainage Rehab and Missing Sidewalks	\$13,730,000
Street Lighting	\$4,870,000
School Zone Improvements	\$14,800,000
Total	\$326,715,000



SCAN HERE!



BROWARD COUNTY TRANSIT

FY2025-FY2029 BCT SURTAX PROGRAM

PARATRANSIT PROGRAM

The projected growth of Broward County's paratransit program was a major driver in the need to identify a local dedicated source of revenue for capital and operating expenses. The 30-year surtax financial plan included substantial investment to maintain and improve the paratransit fleet and service. Over the next five years, BCT will use **\$26.9M** in surtax revenues to purchase **208** replacement vehicles to maintain the existing fleet in a "State of Good Repair"—a term used by the transit industry to describe the condition of assets being fit for the purpose for which they were intended. In furtherance of our foundational MAP Broward commitment to resiliency, **\$3.7M** of surtax revenues will be utilized to convert **337** new vehicles to propane.



PLANNING AND STUDIES

Given the numerous capital projects scheduled for the next five years, it is essential to have a range of general engineering, planning, and conceptual/preliminary design services prepared. Furthermore, in compliance with state regulations, a significant update to the Transit Development Plan is necessary within the next five years. BCT has programmed \$28.4M to fund various planning studies through FY 2029.

TRANSIT INFRASTRUCTURE

Between FY 2025 and FY 2029, a total of \$270.9M has been allocated for a range of transit infrastructure enhancements. This five-year plan encompasses improvements to operational facilities, such as maintenance and operating centers, as well as customer amenities like multimodal centers, bus stops, and shelters. Additionally, it includes upgrades to security and IT systems, along with externally-sourced program management for transit infrastructure initiatives.

PREMO PROGRAM

\$1.6B (FY2025 – FY2029)

\$617.1M (Surtax Total) | \$981.6M (Non-Local Total)

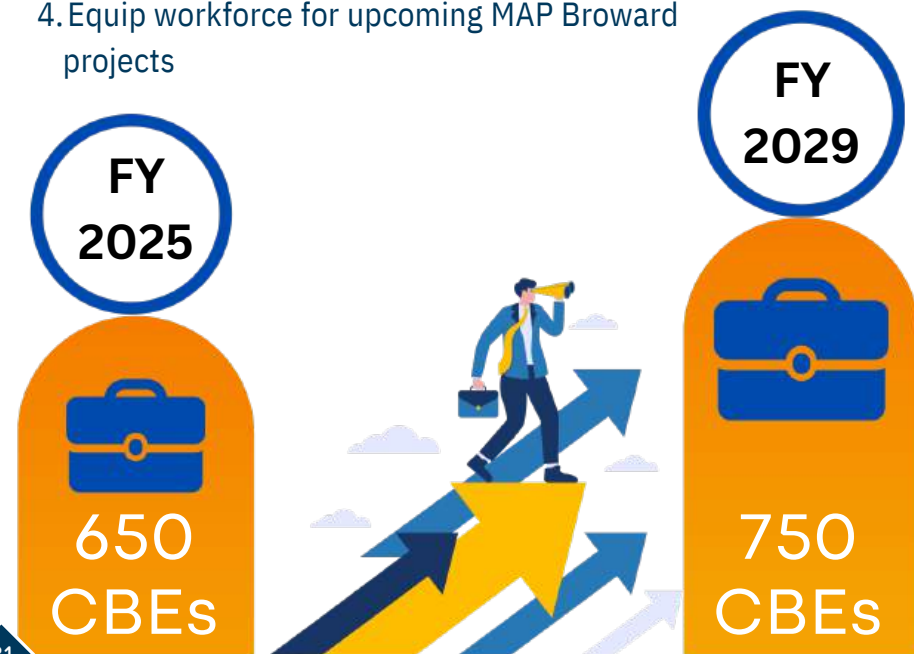


OFFICE OF ECONOMIC & SMALL BUSINESS DEVELOPMENT

CAMPAIGN GOALS

With a focus of informing businesses of upcoming MAP Broward project opportunities and the benefits of Broward County's small business certification programs, while supporting economic development within Broward County, the following are the four goals of the 5-Year MAP Broward-OESBD Marketing Plan for FY2025-2029:

1. Increase the number of CBE certified firms in MAP Broward project industries
2. Attract businesses to participate on MAP Broward projects
3. Increase name recognition among the Transportation Industry throughout the United States
4. Equip workforce for upcoming MAP Broward projects



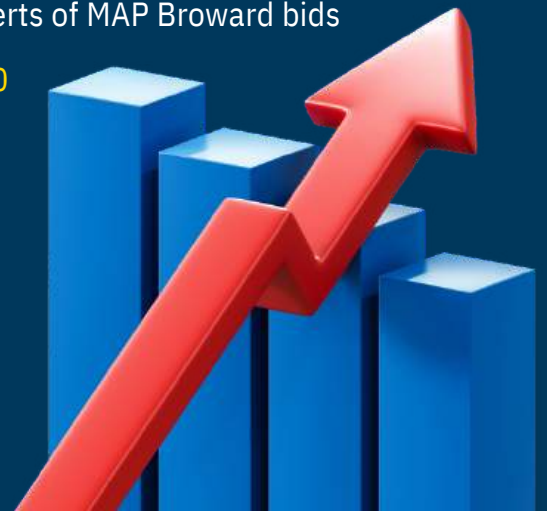
OBJECTIVES

Increase the number of CBE certified firms in MAP Broward project industries by **15%** (**100** new certified businesses).

- Leverage MAP Broward projects to date and upcoming projects to identify and recruit certifiable businesses in MAP Broward specialties
- Host certification workshops where certifiable firms can complete their application online and have their documentation reviewed in person
- Work with community partners to leverage referral-based identification of certifiable businesses in MAP Broward specialties

Recruit 20 new businesses to bid on MAP Broward projects.

- Target businesses within tri-county (i.e., Miami Dade, Broward, Palm Beach) and national businesses with existing branches in Florida
 - Target messaging to current municipal bidders
 - Host MAP Broward industry day in collaboration with tri-county chambers, municipalities, tri-county MPOs, and transportation industry groups within Florida
 - Create MAP Broward-OESBD contact list to send monthly newsletter and text alerts of MAP Broward bids
 - Identify and target **100** businesses within the tri-county area in MAP Broward specialties to meet individually to encourage bidding on MAP Broward projects





MAP Broward
 Mobility Advancement Program
 Brought to you by the
 Penny For Transportation

INCREASE NAME RECOGNITION AMONG THE TRANSPORTATION INDUSTRY THROUGHOUT THE UNITED STATES

- Advertise in the top 10 transportation industry publications in the United States
- Highly visible billboard advertising on major roadways in tri-county area
- Commercial showcasing businesses on MAP Broward projects for local tri-county television stations, social media, and YouTube channel
- Seek digital advertising in 5 major airports (LAX, MIA, JFK, DFW, and FLL)
- Sponsorship and panel discussions at major transportation conferences in the United States

EQUIP WORKFORCE FOR UPCOMING MAP BROWARD PROJECTS

- Host job fair for MAP Broward contractors and local firms in the transportation industry to recruit workforce for MAP Broward projects
- Transferable skills training for contractors to utilize their skillset for rail station construction and operation
- Expose youth and adults to apprenticeship training opportunities to learn trades associated with MAP Broward projects



\$443,800

**TOTAL BUDGET FOR THE PROPOSED
 5 YEAR MAP BROWARD OESBD
 MARKETING PLAN FOR FY2025-FY2029**





MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

MAP ADMINISTRATION

**FIVE-YEAR PLAN
FY2025 TO FY2029**

ON THE HORIZON

- Launch of new **mapbroward.org** website in Summer 2025
- Kick-off of countywide school outreach program for K-12 students
- Launch 2.0 version of public project dashboards featuring photo and video gallery with storyboards
- Install memorialized signage for all completed projects
- Complete review/roll-out of proposed, comprehensive 3rd amendment to the interlocal agreement with participating municipalities
- Complete Multimodal Mobility Master Plan (MMMP) Design Manual: meetings held with FDOT Central Office Design Team, Broward County and Broward MPO Safe Streets 4 All Project Team, Broward County Transit, and Broward County Public Works for review and input
- Rolling out Augmented and Virtual Reality transportation experiences in Broward County Libraries and Parks



**Multimodal Mobility
Master Plan**

Mobility for All Ages & Abilities





MAP Broward

Mobility Advancement Program

Brought to you by the
Penny For Transportation



BROWARD COUNTY TRANSPORTATION SURTAX

The 30-year transportation surtax program -- passed in 2018 -- is MAP Broward

mapbroward.org

